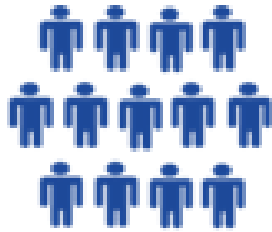


HICH Performance Metrics (Quarter 4 - October to December 2021)

The following four performance benchmarks are used to evaluate the implementation of the Hawaii State Framework to Address Homelessness and ten-year strategic plan to end homelessness:



COUNT

Number of people experiencing homelessness according to the statewide Point in Time Count.

6,458 people
(2020 PIT Count)

1398 people
(2021 PIT Count – Sheltered Only)



CAPACITY

Number of permanent housing beds for people experiencing homelessness in Hawaii.

3964 PH Beds
(2021 HIC Inventory)



HOUSING PLACEMENTS

The percentage of people exiting a homeless program that are placed into permanent housing.

48% Exits to PH
(November 2021)



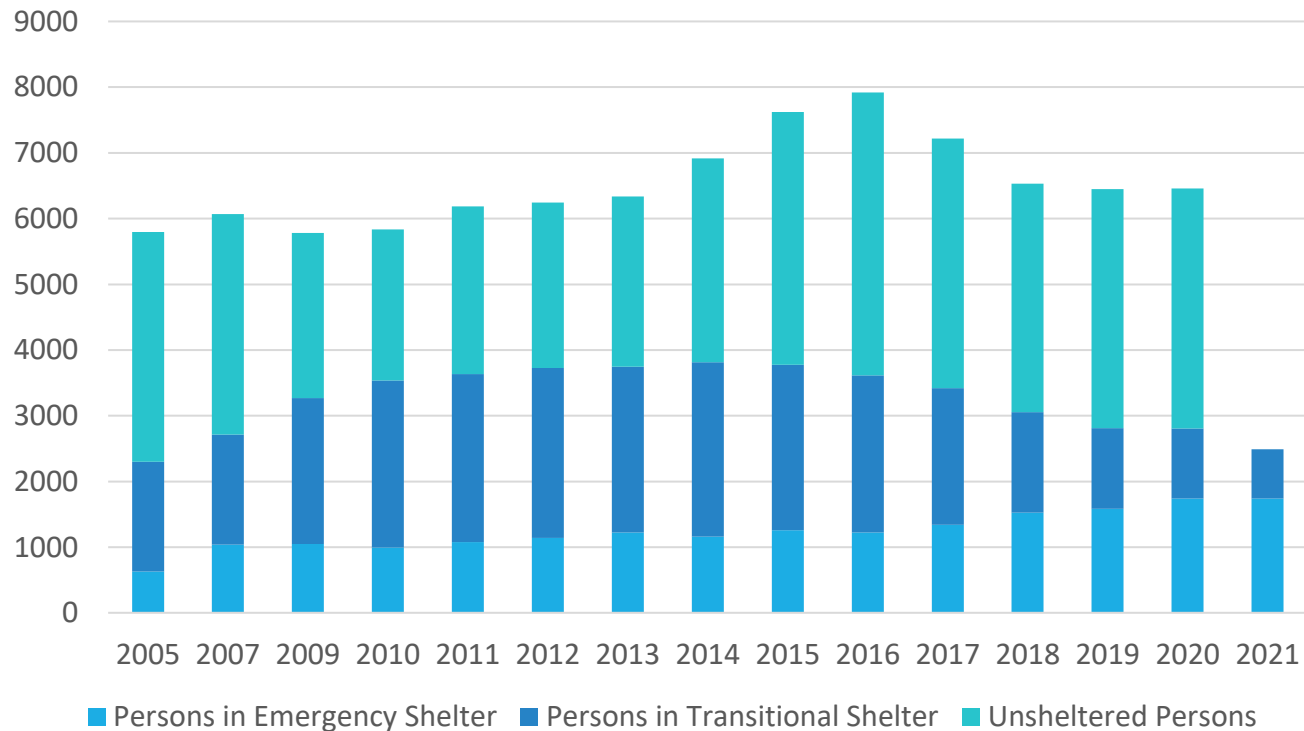
LENGTH OF STAY

The average number of days a person is enrolled in a homeless program, such as shelter.

187 days
(November 2021)

HICH Performance Metrics: PIT Count

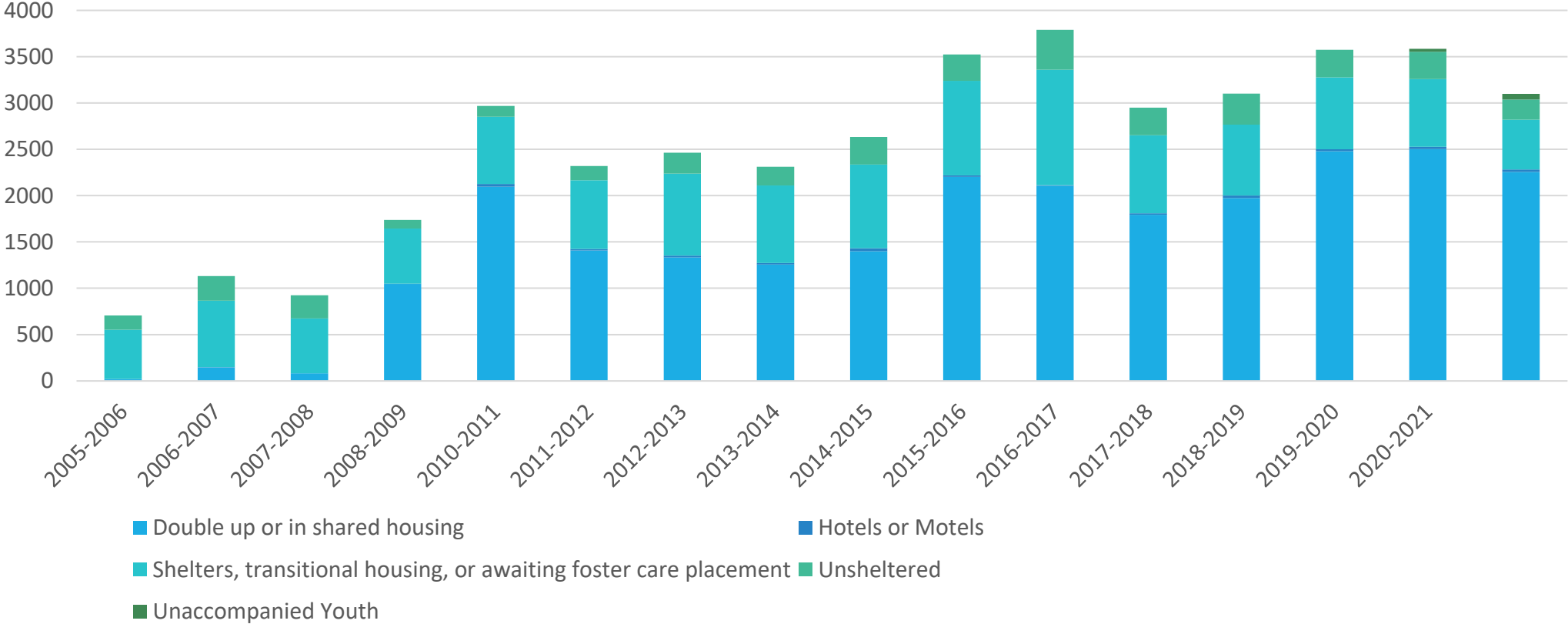
2005 – 2021 Point in Time Count



- In 2021, no unsheltered count was conducted due to the COVID-19 pandemic.
- The 2021 **sheltered count** shows an overall decrease of 318 fewer people in shelter compared to the prior year.
 - No. in Emergency Shelter remained flat (a decrease of 1 person).
 - Most of the decrease occurred for persons in transitional shelter.
- On Neighbor Islands, No. in Emergency Shelter increased by 128 compared to prior year.
- Does not reflect people staying in isolation/quarantine, or expansion in emergency shelter capacity through CARES funded projects.

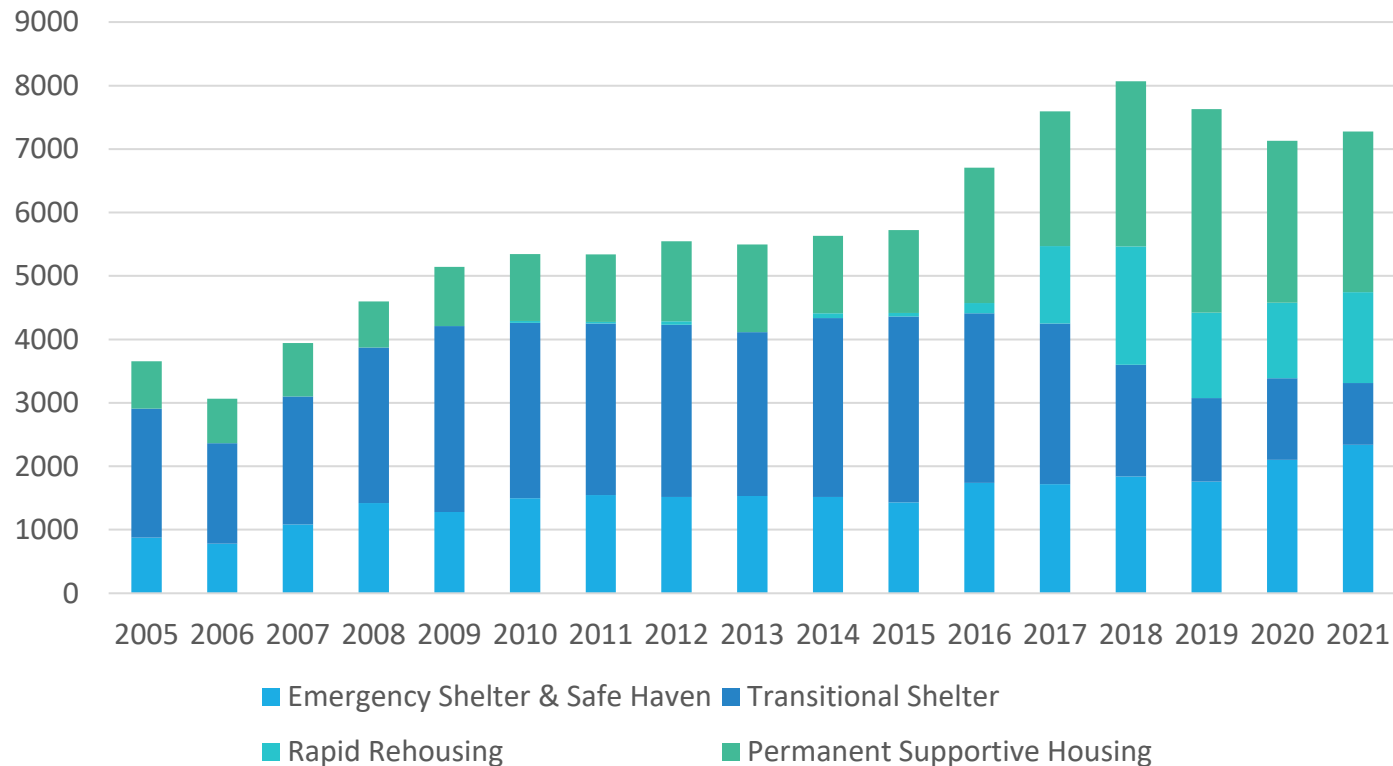
HICH Performance Metrics: McKinney-Vento Act Count

2005 to 2021 McKinney-Vento Act Count of Doubled Up or Homeless Students



HICH Performance Metrics: Housing Inventory Count

2005-2021 Housing Inventory Count



- Increase in PSH and RRH beginning in 2016.
 - Between 2020-2021, the total number of permanent housing beds increased – primarily through an increase in RRH beds.
- Increase in emergency shelter beds between 2019-2021 – an increase of 33% (580 beds) statewide.
- Transitional shelter has steadily decreased.
- Trends reflect change in federal, state and local funding and policy.

HICH Performance Metrics: Permanent Housing Placements

2005-2021 Exits to Permanent Housing



- Percentage of exits to PH have declined, although the number of exits to PH has increased.
- As of November 2021, housing placement rate is 48% statewide.
- Between January to July 2021, the Neighbor Island PH Exit Rate is 57% vs. the Oahu PH Exit Rate of 46%.
- Limited capacity for PSH subsidies and overall rental unit inventory may be contributing to lower PH exit rates in 2021.

*2021 numbers are as of 07/31/2021

HICH Performance Metrics: Emergency Shelter LOS

Average Length of Stay in Emergency Shelter

	Oahu	Maui	Kauai	Hawaii Island
2017	103 days	55 days	85 days	72 days
2018	103 days	110 days	103 days	78 days
2019	108 days	96 days	94 days	81 days
2020	118 days	94 days	73 days	100 days
2021 (as of 11/30/21)	127 days	158 days	112 days	82 days

- Goal is 90 days to exit from emergency shelter stay.
- Length of stay may be impacted by limited housing inventory and housing resources.
- Hawaii County is the only county where length of stay in shelter is below the 90-day goal.
- Kauai data based on a limited number of exits.

HICH Performance Metrics: Transitional Shelter LOS

Average Length of Stay in Transitional Shelter

	Oahu	Maui	Kauai	Hawaii Island
2017	288 days	110 days	150 days	363 days
2018	290 days	187 days	226 days	305 days
2019	299 days	116 days	322 days	322 days
2020	356 days	182 days	190 days	346 days
2021 (as of 11/30/21)	346 days	N/A	166 days	367 days

- Goal is 120 days to exit from transitional shelter stay.
- Length of stay fluctuates by island, but tends to be longer on Oahu and Hawaii island.
- Length of stay may be impacted by limited housing inventory and housing resources.