Statewide Homeless Services Fiscal Map

PHASE ONE: CORE HOMELESS PROGRAMS
Purpose of Statewide Fiscal Map

- **Compile System-Level Data Across Funding Sources and Program Types**
- **Identify Service Gaps, Overlap, and Areas of Opportunity**
- **Recognize Time-Limited Funding Streams and Projected Impact on System**
Core Homeless Programs

• Programs exclusively serving people experiencing homelessness or people who are at-risk of homelessness
  • Literal or at-risk homelessness (HUD definition) is a requirement for participation in the program
  • Does not include public benefit programs, public housing, or other programs for which homelessness is not an eligibility requirement

• Programs under contract and/or operating during FY21
  • Funding may be from an earlier FY (e.g. HUD CoC funds)

• Recurring funding sources
  • Generally, these funding sources are available on an ongoing basis
  • Does not include pilot projects or one-time funding allocations that have not been extended

• Government funder-reported data as of December 18th, 2020
  • Subcontracts or memoranda of agreement between providers may not be reflected
Core Homeless Program Contracts by Source

FY21 Homeless Program Contract Amounts

- **County**: $9,433,485.00
- **State**: $33,352,609.00
- **Federal (HUD)**: $19,927,546.00

*Federal funding sources other than the U.S. Department of Housing and Urban Development (HUD) will be included as they become available.*
Core Homeless Program Contracts by Region

HONOLULU
$44,100,961

MAUI
$5,470,339

HAWAII
$6,602,950

KAUAI
$1,179,051

NEIGHBOR ISLANDS*: $699,129

STATEWIDE*: $4,661,210

TOTAL REPORTED: $62,713,640

*These amounts are specific program contracts serving the entire state or the counties of Maui, Hawaii, and Kauai.
Core Program Types by Funding Source

Core Homeless Programs

- Prevention/Diversion: $7,379,593
- Outreach: $5,515,575
- HMIS/CES: $1,225,287
- Emergency Shelter: $16,222,039
- Transitional Shelter: $2,695,099
- RRH/Joint TH-RRH: $5,529,240
- PSH: $21,814,335
- SSO: $1,979,857

Legend:
- County
- State
- Federal
Homeless System Map Overview
Homeless System Map Overview

**Targeted Outreach Navigation**
- $5,515,575 (Outreach)

**Problem Solving/Diversion**
- $7,379,593 (Prevention/Diversion)

**Transitional Shelters**
- $2,695,099
- $1,225,287 (HMIS/CES)

**Emergency Shelters**
- $16,222,039
- $5,529,240 (RRH/JoINT Th-RRH)

**Emergency Shelters**
- $21,814,335 (PSH)

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Next Steps

• Additional funding sources

• Population served

• Trends over time

• Admin costs