HICH Performance Metrics (Quarter 4 – January to March 2022)

The following four performance benchmarks are used to evaluate the implementation of the Hawaii State Framework to Address Homelessness and ten-year strategic plan to end homelessness:

- **COUNT**: Number of people experiencing homelessness according to the statewide Point in Time Count.
  - 6,458 people (2020 PIT Count)
  - 1398 people (2021 PIT Count – Sheltered Only)

- **CAPACITY**: Number of permanent housing beds for people experiencing homelessness in Hawaii.
  - 4984 PH Beds (2022 HIC Inventory)

- **HOUSING PLACEMENTS**: The percentage of people exiting a homeless program that are placed into permanent housing.
  - 37% Exits to PH (January 2022 – March 2022)
  - OAHU: 3687 Beds
  - NI: 1297 Beds
  - OAHU: 34% Exits to PH
  - NI: 48% Exits to PH

- **LENGTH OF STAY**: The average number of days a person is enrolled in a homeless program, such as shelter.
  - 108 days in ES (Oahu)
  - 116 days in ES (Hawaii)
  - 46 days in ES (Kauai)
  - 278 days in ES (Maui) (March 2022)

Revised 05-19-22 - Oahu Exits to PH Updated
Overall homelessness included to decline statewide, with the 2022 statewide PIT count going below 6000 for the first time since 2010.

Between 2020 and 2022, unsheltered homelessness increased by 2.7% (+99 people).

- Following a high of 4,308 unsheltered individuals in 2016, the unsheltered PIT count number has fluctuated between 3475 and 3800.
- Between 2020 and 2022, unsheltered homelessness increased only slightly (0.3%) on Oahu, and 7% on the neighbor islands.

Increases in unsheltered homelessness appear to be driven primarily by increases in single-adults and adult-only households.

Family homelessness has continued to steadily decline – both among sheltered and unsheltered populations.

In 2021, no unsheltered count was conducted due to the COVID-19 pandemic.
Unsheltered PIT Count – Oahu (By Region)

2018 – 2022 Point in Time Count

Key trends on Oahu (2018 – 2022):

- Overall, the count declined, primarily driven by reductions in family homelessness and in the sheltered homeless population.

- Unsheltered homelessness has increased in the following areas:
  - Region 1 (Urban Honolulu): Increased by 22% (+113 individuals)
  - Region 2 (East Honolulu): Increased by 73% (+242 individuals)
  - Region 3 (Aiea-Ewa-Kapolei): Increased by 27% (+68 individuals)

- While Region 1 showed an increased count between 2018 and 2022, the region saw a decrease between 2020 and 2022 of 16% (-117 people).

- The increased unsheltered count appears to be driven by increases in single adults and adult-only households.
Key trends on Hawaii Island (2018 – 2022):

- Unsheltered homelessness in South Hilo increased by 53% (+88 individuals)

- Unsheltered homelessness has decreased in the following areas:
  - Kaʻu: Decreased by 90% (-120 individuals)
  - S. Kohala: Decreased by 71% (-34 individuals)

- Unsheltered homelessness in North Kona and South Kona appeared to remain level.

- The number of individuals in families decreased by 74% island wide (-166 individuals in families).
Key trends on Kauai (2018 – 2022):

- Unsheltered homelessness has increased in multiple areas of the island, including:
  - **East Kauai** (Anahola, Kapaa Canal, Kapaa Beach Park, Kapaa Lihi): Increased by 134% (+75 individuals)
  - **North Kauai** (Haena Beach Park, Hanalei Pavillion, Anini Beach, Kilauea): Increased by 330% (+33 individuals)
  - **South Kauai** (Koloa, Poipu): Increased by 183% (+11 individuals)

- Unsheltered homelessness in **S. Central Kauai** (Lydgate, Ahukini Pier, Hanamaulu Beach Park, Niulalu Small boat Harbor, etc.) remained level over the past four years (2019-2022).

- Between 2020 and 2022, the number of unsheltered individuals in **West Kauai** showed a 36% decrease (-41 individuals).

- The number of individuals in families decreased by 41.1% (-49 individuals) islandwide, including a 53% decrease (-53 individuals) in unsheltered individuals in families between 2020 and 2022.
Key trends on Maui (2018 – 2022):

- Unsheltered homelessness increased in the following areas:
  - Up Country: Increased by 17% (+8 individuals)
  - Lahaina: Increased by 22% (+28 individuals)
    - Between 2020 and 2022, unsheltered homelessness in this area increased more significantly by 85% (+72 individuals).

- Unsheltered homelessness decreased in the following areas:
  - Lower Waiehu: Decreased by 68% (-13 individuals)
  - Central Maui: Decreased by 7.5% (-13 individuals)

- Unsheltered homelessness in Hana remained relatively level.
Since 2015, the composition of beds in the HIC has changed significantly:

- ES bed inventory increased 52% (+749 beds)
- TS/TH bed inventory decreased 68% (-1987 beds)
- RRH inventory increased over 2000% (+1,558)
- PSH/OPH inventory increased 158% (+2,067)

- 2022 OPH includes Emergency Housing Vouchers (EHVs) for HPHA, and all counties except Honolulu.
- Trends reflect change in federal, state and local funding and policy.
- TS/TH has in some cases been converted to ES beds.
- Not all OPH inventory is captured in the HIC – there may be additional projects prioritizing homeless individuals not included in this count.
HICH Performance Metrics: Permanent Housing Placements

- Percentage of exits to PH overall declined since 2020.

- In 2022, the % of exits to PH differ significantly between the CoCs:
  - OAHU: 34% exit to PH
  - NI: 48% exit to PH

- In 2022, the % of exits to PH also differ among program-type and by county (see next slide)

- Limited capacity for PSH subsidies and overall rental unit inventory may be contributing to lower PH exit rates in 2021.

*2022 numbers are as of 03/31/2022
PH Placements by Program-Type and County (Jan 2022 – March 2022)

<table>
<thead>
<tr>
<th>County</th>
<th>Street Outreach</th>
<th>Emergency Shelter</th>
<th>Transitional Shelter/Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oahu</td>
<td>8.9% (31/349)</td>
<td>23% (193/832)</td>
<td>39.2% (58/148)</td>
</tr>
<tr>
<td>Hawaii</td>
<td>34.5% (20/58)</td>
<td>25% (13/51)</td>
<td>20% (1/5)</td>
</tr>
<tr>
<td>Kauai</td>
<td>27.5% (11/40)</td>
<td>17% (1/6)</td>
<td>N/A (No exits during this period)</td>
</tr>
<tr>
<td>Maui</td>
<td>26.7% (35/131)</td>
<td>56% (48/86)</td>
<td>N/A (No exits during this period)</td>
</tr>
</tbody>
</table>
### HICH Performance Metrics: Emergency Shelter LOS

#### Average Length of Stay in Emergency Shelter

<table>
<thead>
<tr>
<th>Year</th>
<th>Oahu</th>
<th>Maui</th>
<th>Kauai</th>
<th>Hawaii Island</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>103 days</td>
<td>55 days</td>
<td>85 days</td>
<td>72 days</td>
</tr>
<tr>
<td>2018</td>
<td>103 days</td>
<td>110 days</td>
<td>103 days</td>
<td>78 days</td>
</tr>
<tr>
<td>2019</td>
<td>108 days</td>
<td>96 days</td>
<td>94 days</td>
<td>81 days</td>
</tr>
<tr>
<td>2020</td>
<td>118 days</td>
<td>94 days</td>
<td>73 days</td>
<td>100 days</td>
</tr>
<tr>
<td>2021</td>
<td>123 days</td>
<td>159 days</td>
<td>103 days</td>
<td>85 days</td>
</tr>
<tr>
<td>2022 (as of 3/31/22)</td>
<td>134 days</td>
<td>204 days</td>
<td>121 days</td>
<td>95 days</td>
</tr>
</tbody>
</table>

- Goal is 90 days to exit from emergency shelter stay.
- Length of stay may be impacted by limited housing inventory and housing resources.
- Kauai data based on a limited number of exits.
HICH Performance Metrics: Transitional Shelter LOS

Average Length of Stay in Transitional Shelter

<table>
<thead>
<tr>
<th></th>
<th>Oahu</th>
<th>Maui</th>
<th>Kauai</th>
<th>Hawaii Island</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>288 days</td>
<td>110 days</td>
<td>150 days</td>
<td>363 days</td>
</tr>
<tr>
<td>2018</td>
<td>290 days</td>
<td>187 days</td>
<td>226 days</td>
<td>305 days</td>
</tr>
<tr>
<td>2019</td>
<td>299 days</td>
<td>116 days</td>
<td>322 days</td>
<td>322 days</td>
</tr>
<tr>
<td>2020</td>
<td>356 days</td>
<td>182 days</td>
<td>190 days</td>
<td>346 days</td>
</tr>
<tr>
<td>2021</td>
<td>345 days</td>
<td>N/A</td>
<td>166 days</td>
<td>395 days</td>
</tr>
<tr>
<td>2022</td>
<td>353 days</td>
<td>N/A</td>
<td>186 days</td>
<td>772 days</td>
</tr>
</tbody>
</table>

- Goal is 120 days to exit from transitional shelter stay.
- Length of stay fluctuates by island, but tends to be longer on Oahu and Hawaii Island.
- Maui data for 2021/2022 is N/A due to no exits from TS/TH during this period.
- Length of stay may be impacted by limited housing inventory and housing resources.