

Homeless Services Fiscal Map - FY23

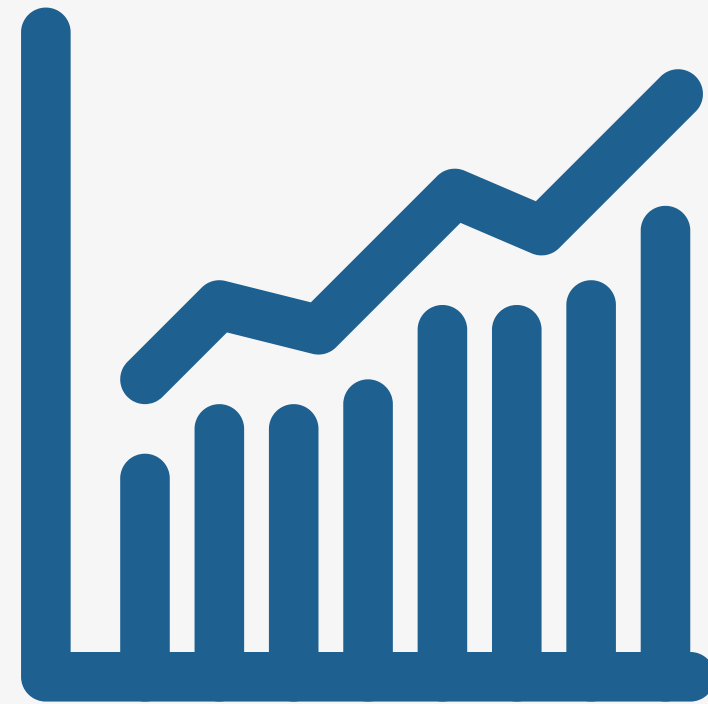
OFFICE ON HOMELESSNESS & HOUSING SOLUTIONS



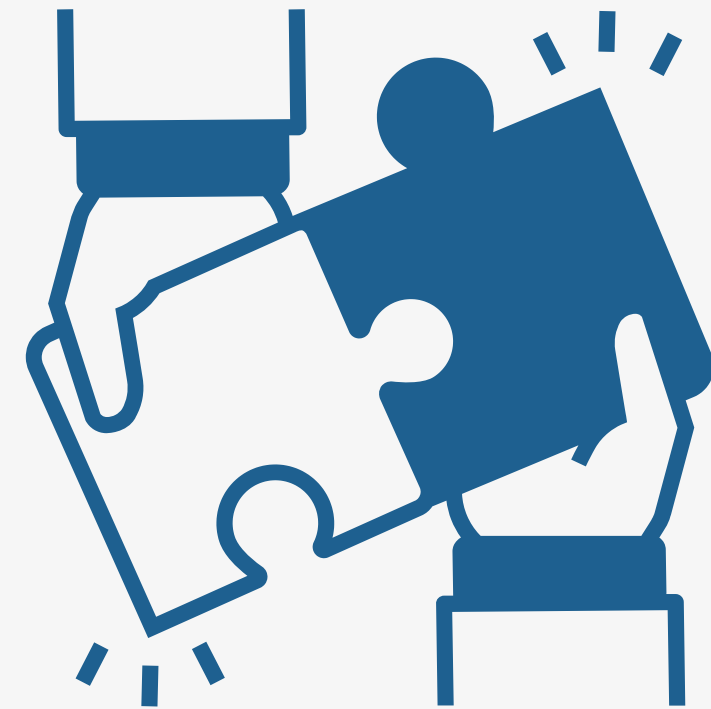
Purpose of Fiscal Map



Overview of government
funding for homeless
services



Identify trends, gaps, and
impacts



Support funder and
stakeholder collaboration

What are "homeless services"?

1

Exclusively for
people experiencing
homelessness

2

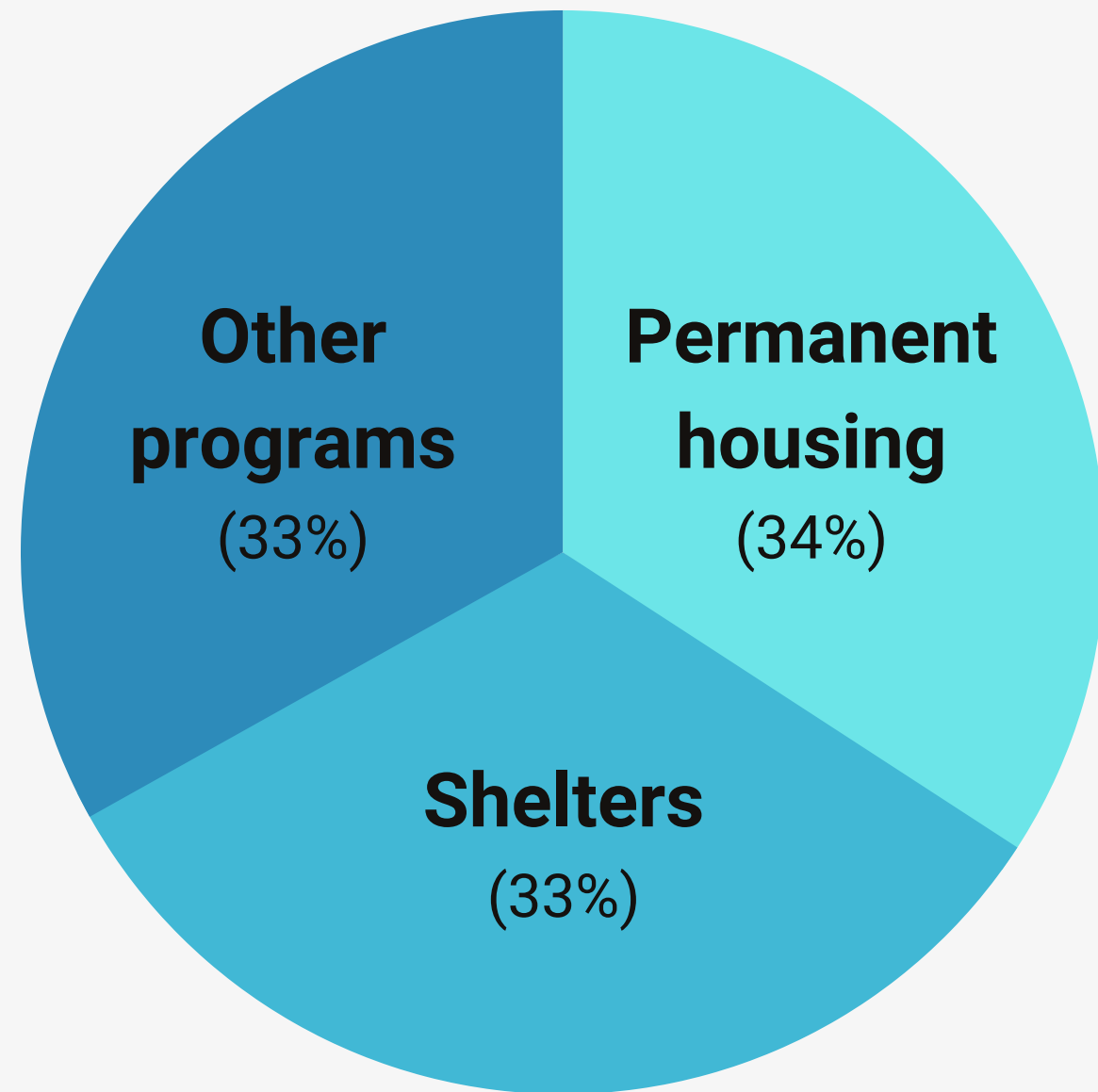
Designed to prevent
imminent
homelessness

3

Essential
administrative
functions (e.g. HMIS)

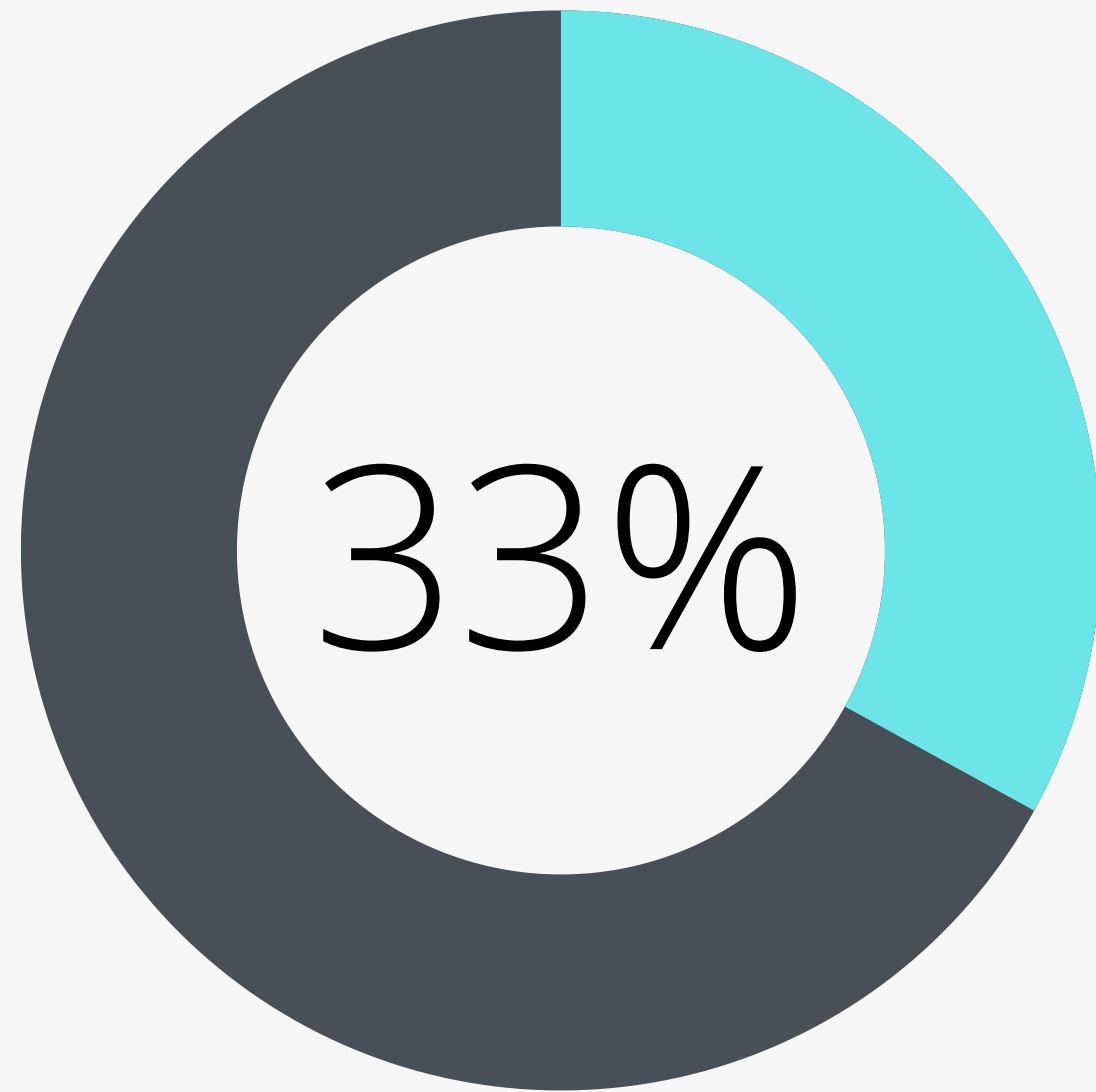
What's New in FY23

- 1 Updated most contract amounts
- 2 Added most recent GIA for State and City & County of Honolulu
- 3 Indicated ARPA allocations where appropriate



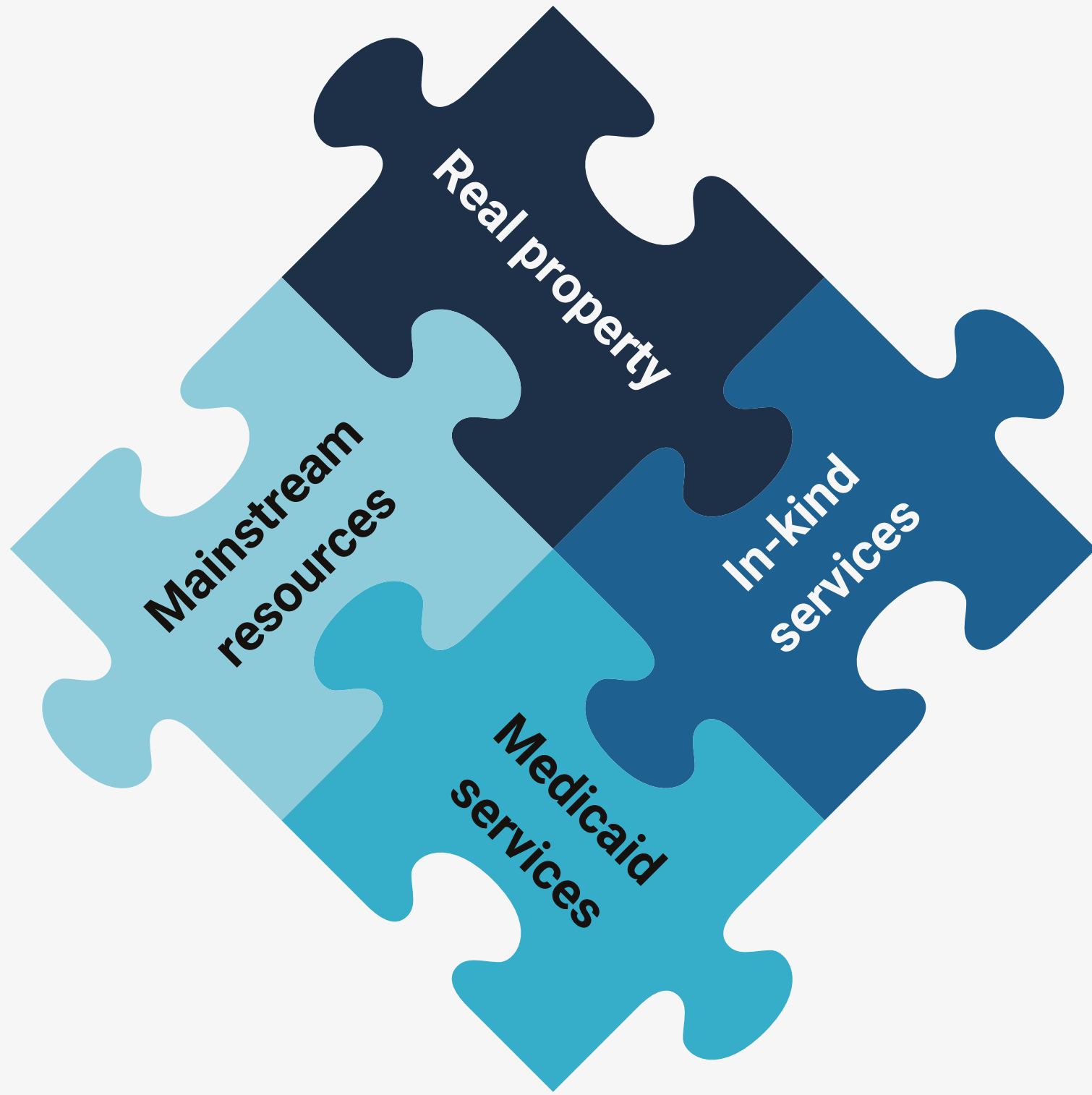
Investment in permanent housing and shelters remains high.

\$2 of every \$3 of homeless services funding is allocated to permanent housing and shelters.



ARPA funds are supporting some existing homeless services.

ARPA funds have replaced some State general funds in the biennium.



Contract funding is only one piece of the puzzle.

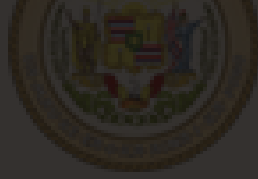
Government investment in homeless services extends beyond contracts for goods and services.

Additional Notes

- All data reflects the amount funded/contracted for 1 year
 - Multi-year contracts have been adjusted to reflect a single year of funding
- Additional subpopulations are in the process of being identified
- Funders were asked to specify if any American Rescue Plan Act (ARPA) or other non-renewable federal funds were used to support, enhance, or preserve existing programs

Limitations and Next Steps

- Based on available data shared by funders - not completely inclusive of all government funding
- Some programs are contracted to provide multiple services as a part of a single contract
- Challenges with tracking different methods of payment and reimbursement, especially for fee-for-service or per-diem services
- Level of funding is not a direct reflection of program quality, importance, or impact



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