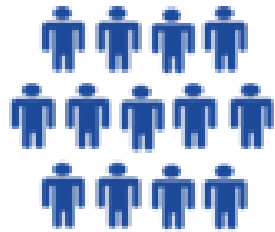


HICH Performance Metrics (As of July 31, 2022)

- = Positive change since last period.
- = No change since last period.
- = Negative change since last period.

The following four performance benchmarks are used to evaluate the implementation of the Hawaii State Framework to Address Homelessness and ten-year strategic plan to end homelessness:



COUNT

Number of people experiencing homelessness according to the statewide Point in Time Count.

- **5,973 people**
(2022 PIT Count)
- **OAHU: 3,951 people**
- **NI: 2,022 people**



CAPACITY

Number of permanent housing beds for people experiencing homelessness in Hawaii.

- **4984 PH Beds**
(2022 HIC Inventory)
- **OAHU: 3687 Beds**
- **NI: 1297 Beds**



HOUSING PLACEMENTS

The percentage of people exiting a homeless program that are placed into permanent housing.

- **36% Exits to PH**
(January 2022 – July 2022)
- **OAHU: 33% Exits to PH**
- **NI: 46% Exits to PH**



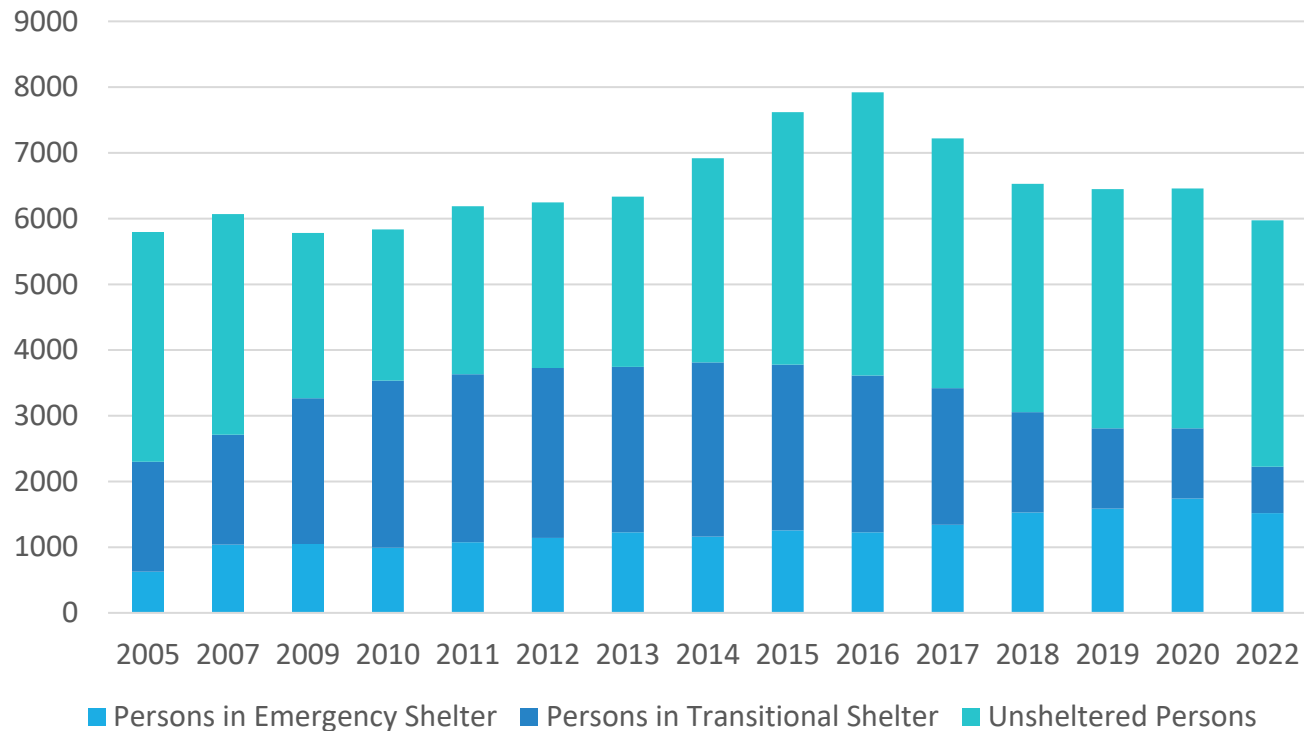
LENGTH OF STAY

The average number of days a person is enrolled in a homeless program, such as shelter.

- **81 days in ES (Oahu)**
- **114 days in ES (Hawaii)**
- **21 days in ES (Kauai)**
- **153 days in ES (Maui)**
(July 2022)

HICH Performance Metrics: PIT Count

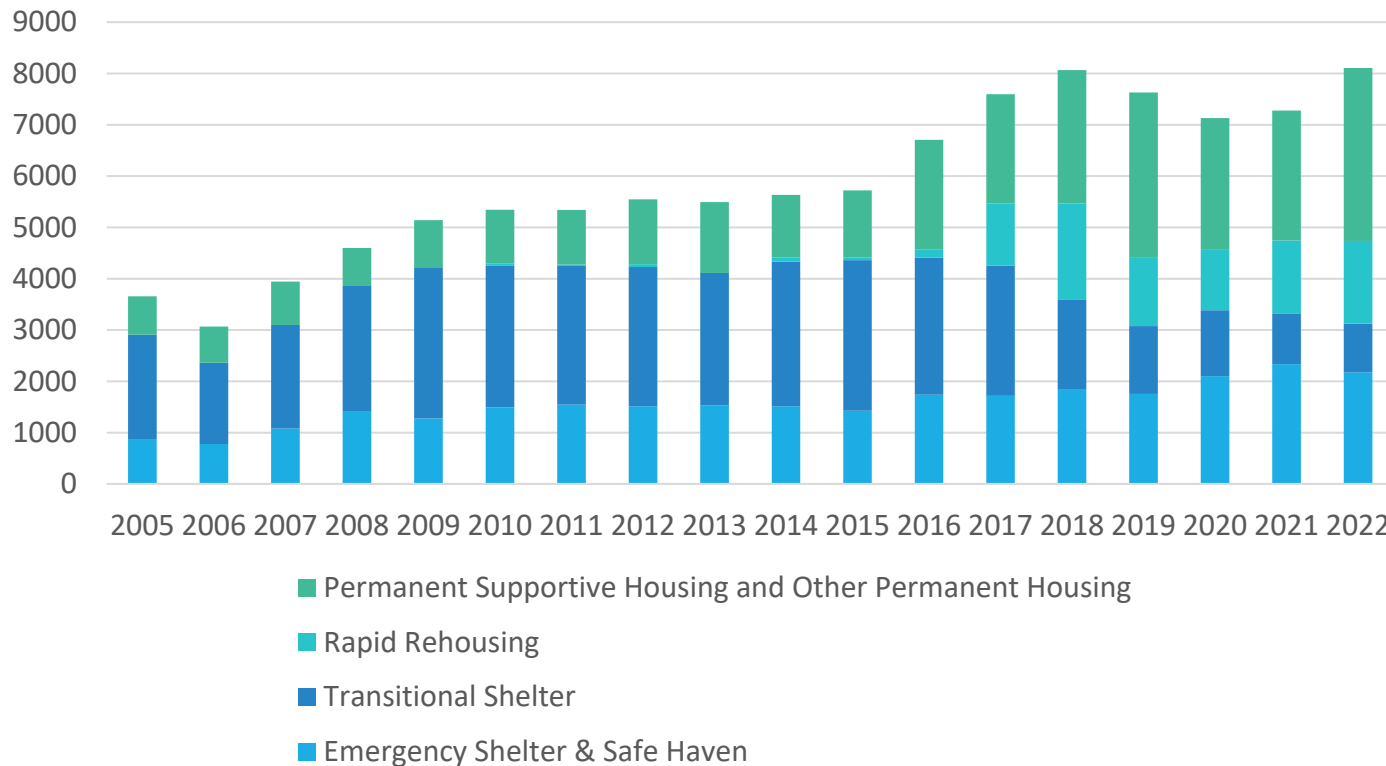
2005 – 2022 Point in Time Count



- The 2022 statewide PIT Count was **5,973 individuals** – the lowest statewide count since 2010. This reflected an overall 7.5% *decrease* statewide between 2020 and 2022. During the same time period the following changes occurred on the four main islands:
 - **OAHU** overall count decreased 11.2% (-497)
 - **HAWAII** overall count increased 5% (+40)
 - **KAUAI** overall count increased 4.7% (+20)
 - **MAUI** overall count decreased 6.5% (-48)
- Decreases were primarily driven by decreases in family homelessness, and in sheltered homelessness.
- Increases were driven by increases in unsheltered homelessness, particularly among adult-only households.
- The PIT count has multiple limitations, including changes in methodology over time, differences in methodology between jurisdictions, time and weather limitations, and reliance on volunteers and observational counts.

HICH Performance Metrics: Housing Inventory Count

2005-2021 Housing Inventory Count



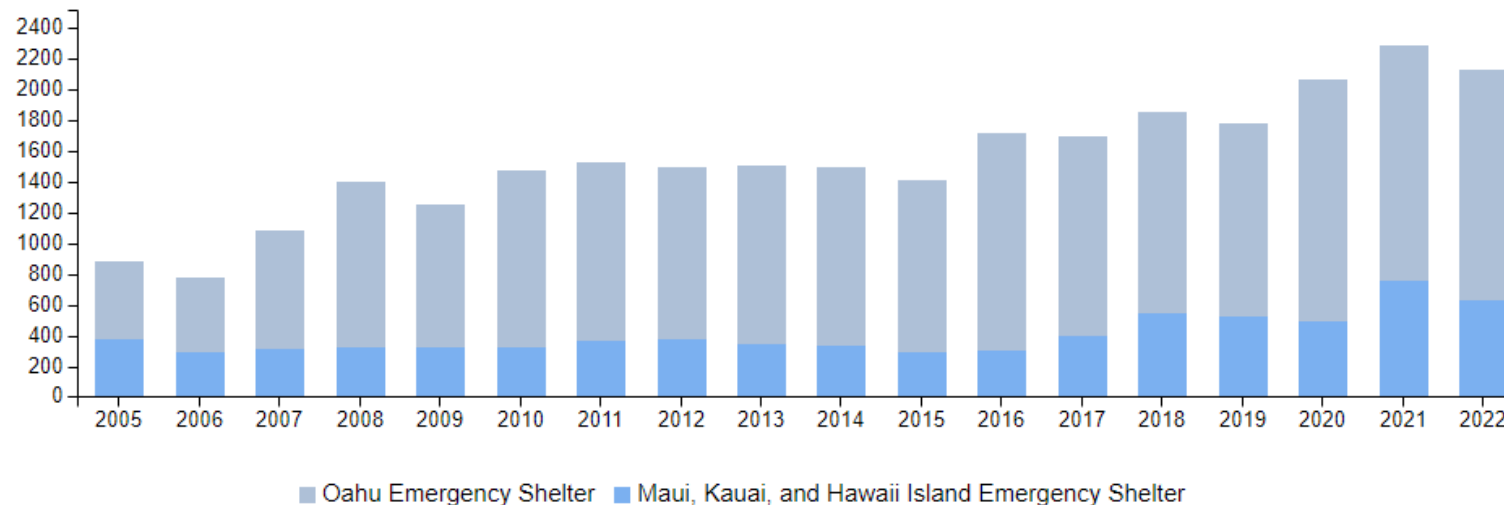
- Since 2015, the composition of beds in the HIC has changed significantly:
 - ES bed inventory increased 52% (+749 beds)
 - TS/TH bed inventory decreased 68% (-1987 beds)
 - RRH inventory increased over 2000% (+1, 558)
 - PSH/OPH inventory increased 158% (+2,067)
- 2022 OPH includes Emergency Housing Vouchers (EHVs) for HPHA, and all counties except Honolulu.
- Trends reflect change in federal, state and local funding and policy.
- TS/TH has in some cases been converted to ES beds.
- Not all OPH inventory is captured in the HIC – there may be additional projects prioritizing homeless individuals not included in this count.

Housing Inventory Count: Changes in Emergency Shelter Beds Over Time

EMERGENCY SHELTER INVENTORY

The two Continua of Care track the number of emergency shelter beds and report this data annually to the U.S. Department of Housing and Urban Development as part of the Housing Inventory Count (HIC). Below is a chart that illustrates the number of emergency shelter beds reported each year from 2005 to 2022, and includes a breakdown of beds on Oahu and beds for the neighbor islands (Maui, Kauai, and Hawaii Island).

Statewide Housing Inventory Count - Emergency Shelter Beds (2005 to 2022), Source: Partners in Care and Bridging the Gap.

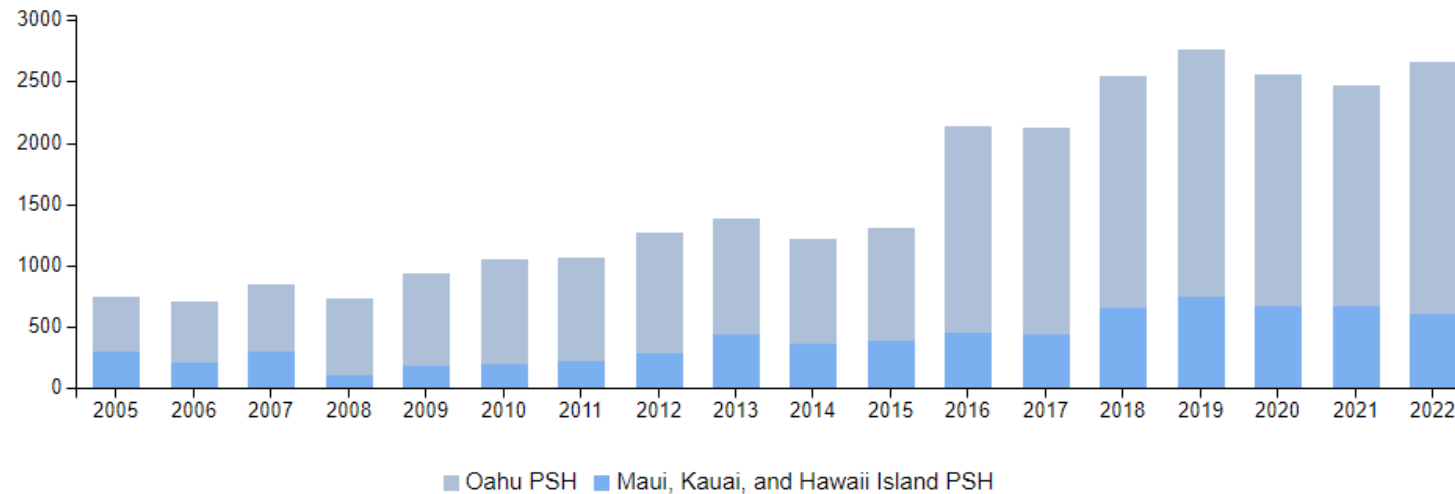


Housing Inventory Count: Changes in PSH Beds Over Time

PERMANENT SUPPORTIVE HOUSING INVENTORY

The two Continua of Care track the number of Permanent Supportive Housing (PSH) beds and report this data annually to the U.S. Department of Housing and Urban Development as part of the Housing Inventory Count (HIC). Below is a chart that illustrates the number of PSH beds reported each year from 2005 to 2022, and includes a breakdown of beds on Oahu and beds for the neighbor islands (Maui, Kauai, and Hawaii Island).

Statewide Housing Inventory Count - Permanent Supportive Housing Beds (2005 to 2022), Source: Partners in Care and Bridging the Gap.



HICH Performance Metrics: Permanent Housing Placements

2005-2022 Exits to Permanent Housing



*2022 numbers are as of 07/31/2022

- Percentage of exits to PH overall declined since 2020 – *This decline does not seem to align with an increase in PH beds counted in the HIC during this period.*
- In 2022, there were significantly fewer people exiting from homeless services overall compared to the prior year.
 - 2021: Avg. of 1234 total exits per month (incl. 591 to PH)
 - 2022: Avg. of 856 total exits per month (incl. 310 to PH)
- As of July 2022, the % of exits to PH differ significantly between the CoCs:
 - OAHU: 33% exit to PH
 - NI: 46% exit to PH
- Limited capacity for PSH and other ongoing subsidies, as well as limited overall rental unit inventory may be contributing to lower PH exit rates in 2022.

Exits to Permanent Housing (PH) by Program-Type and County (Jan 2022 – July 2022)

	Street Outreach	Emergency Shelter	Transitional Shelter/Housing
Oahu	6.0% ● (95 exits to PH out of 1586 total exits)	20% ● (454 exits to PH out of 2,245 total exits)	43% ● (163 exits to PH out of 377 total exits)
Hawaii	36% ● (56 exits to PH out of 154 total exits)	23% ● (33 exits to PH out of 145 total exits)	69% ● (20 exit to PH out of 29 total exits)
Kauai	27% ● (29 exits to PH out of 107 total exits)	18% ● (3 exits to PH out of 17 total exits)	33% ● (3 exit to PH out of 9 total exits)
Maui	25% ● (80 exits to PH out of 326 total exits)	44% ● (92 exits to PH out of 210 total exits)	N/A (No exits in calendar year 2022)

HICH Performance Metrics: Emergency Shelter LOS

Average Length of Stay in Emergency Shelter

	Oahu	Maui	Kauai	Hawaii Island
2017	103 days	55 days	85 days	72 days
2018	103 days	110 days	103 days	78 days
2019	108 days	96 days	94 days	81 days
2020	118 days	94 days	73 days	100 days
2021	123 days	159 days	103 days	85 days
2022 (as of 7/31/22)	124 days	195 days	130 days	98 days

- Goal is 90 days to exit from emergency shelter stay.
- Length of stay may be impacted by limited housing inventory and housing resources.
- In general, LOS in ES appears to be longer in 2022 than in prior years.
- BTG has a LOS stay dashboard that looks at LOS for stayers vs. leavers, and LOS by exit destination (PH vs. Non-PH).
- Kauai data based on a limited number of exits.

HICH Performance Metrics: Transitional Shelter LOS

Average Length of Stay in Transitional Shelter

	Oahu	Maui	Kauai	Hawaii Island
2017	288 days	110 days	150 days	363 days
2018	290 days	187 days	226 days	305 days
2019	299 days	116 days	322 days	322 days
2020	356 days	182 days	190 days	346 days
2021	345 days	N/A	166 days	395 days
2022 (as of 7/31/22)	306 days	N/A	262 days	593 days

- Goal is 120 days to exit from transitional shelter stay.
- Length of stay fluctuates by island but tends to be longer on Oahu and Hawaii island.
- Maui data for 2021/2022 is N/A due to no exits from TS/TH during this period.
- Length of stay may be impacted by limited housing inventory and housing resources.