Statewide Homeless Priorities

October 26, 2023

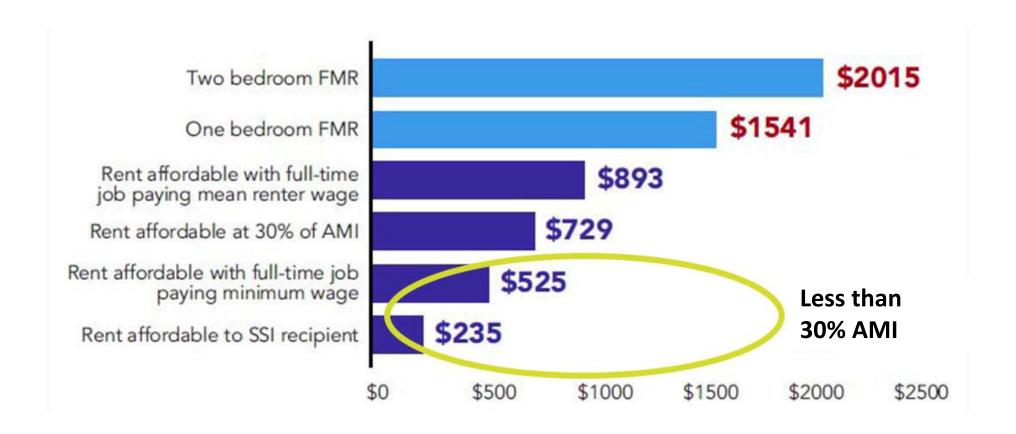
Myths That Misdirect Us

- 1. Our people are "service resistant"
- 2. Rising mental illness and addiction is driving homelessness
- 3. More services alone will end homelessness

Real Root Causes

- 1. Loss of family and community
- 2. Lack of deeply affordable space to rebuild family and community
- 3. Overflowing safety net for those with special needs

Root cause: lack of "deeply affordable" space ... for housing, healing, and building community.



Five Priorities

- 1. Deeply Affordable Space Conventional Housing Models
- 2. Deeply Affordable Space Kauhale (Community Housing)
- 3. Space for Mental Health & Substance Use Healing
- 4. Clear Bottlenecks in the Continuum of Care
- 5. Flip NIMBY to YIMBY to Support all of the Above



Puuhonua O Waianae – Waianae













Hui Mahiai Aina - Waimanalo













Middle Street Kauhale – Urban Honolulu Houseless











Kauhale: Current Tools & Resources

Kauhale Initiative Funding FY23

\$15M

- 12 village in the next 3 years
- 6 Oahu, 2 each Neighbor Isle County
- Operating costs decrease as community takes kuleana
- Kauhale Initiative Funding FY24

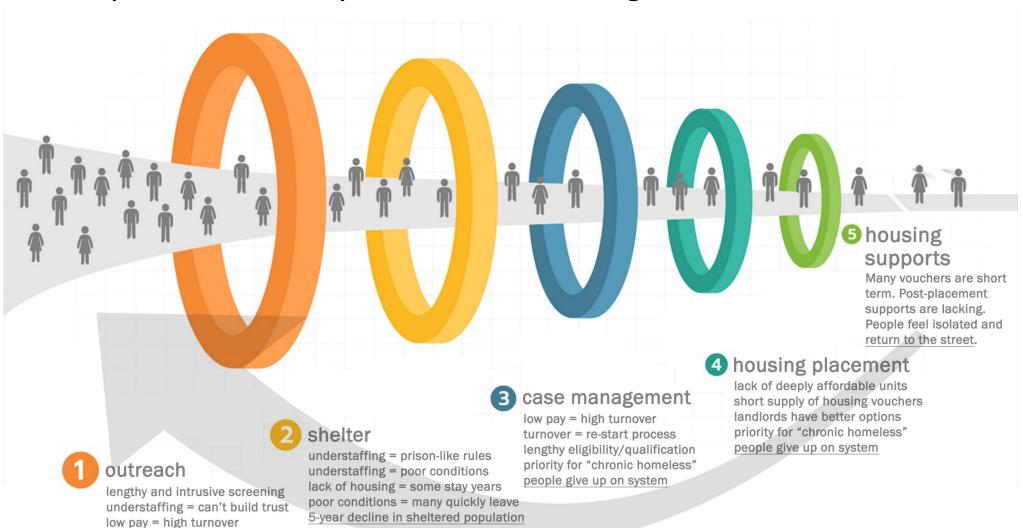
\$33M

TBD

#4. Clear Bottlenecks in Continuum of Care

a system with many hurdles and one big bottleneck

nearly 40% NOT in HMIS system



#4. Clear Bottlenecks in Continuum of Care

Need to increase front-line staff and clear away hurdles...

- No increases in homeless services budget for 10+ years
- Underpaid front-line staff (Outreach, Shelter, Case Managers)
- High staff turnover and large staffing shortages

Core Homeless Services Budget	\$25.8M	DHS Homeless Programs Office
Shelters	\$13.00M	90-day emergency shelters
Outreach	\$3.95M	screen for services and housing
Housing First	\$3.75M	vouchers, case management
Rapid Rehousing	\$3.75M	short-term vouchers, 3-24 mos
Family Assessment Centers	\$1.55M	navigation, placement
Civil Legal Services	\$0.25M	vital docs replacement
Homeless Emergency Grants	\$0.35M	clothing, medical bills
Housing Placement Program	\$0.35M	linked to TANF, includes COFA

No Ending Homelessness Without <u>Homes</u>













We need to ask...

"Transition to where?"

"Diversion to where?"

"Discharge to where?"

Too often, the answer is: "Back to the street."

No Home Without Community







